



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Judith		Davis-Dunhour	12/31/2020	DaviesJ@shnj.org

Chief Administrative Officer

Jill		Gougher		GougherJ@shnj.org
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Chief Financial Officer

James	V	Craft		CraftJ@shnj.org
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Municipal Clerk

Suzanne	C	Stanford		StandfordS@shnj.org
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Karen	M	Lane	12/31/2017	LaneK@shnj.org
Ray		Parzych	12/31/2017	parzychr@shnj.org
Joan	T	Kramar	12/31/2018	KramarJ@shnj.org
Charles		Krafczek	12/31/2020	KrafczekC@shnj.org
Mantura		Gallagher	12/31/2020	gallagherm@shnj.org
Joselyn	O	Rich	12/31/2017	RichJ@shnj.org



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.239	\$10,595,000.00	45.82%	\$3,366.55	Municipal Purpose Tax	ACTUAL	\$10,882,500.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.055	\$2,396,585.00	10.36%	\$774.73	Local School District	ESTIMATED	\$2,400,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.194	\$8,569,730.81	37.06%	\$2,732.68	County Purposes	ESTIMATED	\$9,000,000.00
County Library	0.027	\$1,162,841.84	5.03%	\$380.32	County Library	ESTIMATED	\$1,450,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$400,416.79	1.73%	\$140.86	County Open Space	ESTIMATED	\$450,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	0.525	\$23,124,574.44	100.00%	\$7,395.15	Total ESTIMATED amount to be raised by taxes		\$24,182,500.00
Total Taxable Valuation as of October 1, 2016 <u>\$4,454,899,500.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 7,268,287.13		
Current Year Average Residential Assessment <u>\$1,408,600.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes 17,690,787.13		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$13,300,000.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$23,722,500.00		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$459,457.19		
0.239	0.245	2.51%			Total Amount to be Raised by Taxes \$24,181,957.19		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.10%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$10,595,000.00	\$10,882,500.00	2.71%	\$287,500.00				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2016 23,647,725.08		
\$3,366.55	\$3,451.07	2.51%	\$84.52		Total Tax Levy, CY 2016 23,847,929.07		
					% of Taxes Collected, CY 2016 <u>99.16%</u>		
					Delinquent Taxes - December 31, 2016 <u>\$186,735.60</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.23%	\$168,530.49	\$1,647,446.47	\$1,815,976.96	\$1,495,463.96		\$320,513.00					
08	Local Revenue	-1.06%	(\$58,843.03)	\$5,549,035.37	\$5,490,192.34	\$1,884,342.34		\$3,605,850.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$214,317.00	\$214,317.00	\$214,317.00							
08	Uniform Construction Code Fees	-7.81%	(\$39,409.00)	\$504,409.00	\$465,000.00	\$465,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	2.00%	\$1,106.70	\$55,335.00	\$56,441.70	\$56,441.70							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	1413.67%	\$2,736,598.83	\$193,581.30	\$2,930,180.13	\$2,930,180.13							
08	Other Special Items	-0.07%	(\$51.55)	\$72,593.55	\$72,542.00	\$72,542.00							
15	Receipts from Delinquent Taxes	7.72%	\$10,755.83	\$139,244.17	\$150,000.00	\$150,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.37%	(\$151,549.40)	\$11,034,049.40	\$10,882,500.00	\$10,882,500.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	13.74%	\$2,667,138.87	\$19,410,011.26	\$22,077,150.13	\$18,150,787.13	\$0.00	\$3,926,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	18.00	7.00	1.79%	\$19,132.00	\$1,069,308.00	\$1,088,440.00	\$1,034,337.00		\$54,103.00					
21	Land-Use Administration	1.00		-6.20%	(\$5,276.00)	\$85,161.00	\$79,885.00	\$79,885.00		\$0.00					
22	Uniform Construction Code	2.00	2.00	1.67%	\$3,827.00	\$229,373.00	\$233,200.00	\$233,200.00		\$0.00					
23	Insurance			-10.83%	(\$230,036.00)	\$2,123,536.00	\$1,893,500.00	\$1,768,500.00		\$125,000.00					
25	Public Safety	17.00	10.00	2.49%	\$52,237.00	\$2,098,463.00	\$2,150,700.00	\$2,150,700.00		\$0.00					
26	Public Works	33.00	25.00	6.19%	\$162,930.20	\$2,633,619.80	\$2,796,550.00	\$2,158,850.00		\$637,700.00					
27	Health and Human Services			11.84%	\$1,800.00	\$15,200.00	\$17,000.00	\$17,000.00		\$0.00					
28	Parks and Recreation	2.00	108.00	3.60%	\$37,693.98	\$1,047,216.02	\$1,084,910.00	\$1,084,910.00		\$0.00					
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
30	Unclassified			1.71%	\$294.00	\$17,206.00	\$17,500.00	\$17,500.00		\$0.00					
31	Utilities and Bulk Purchases			17.99%	\$345,821.00	\$1,922,574.00	\$2,268,395.00	\$483,435.00		\$1,784,960.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00		\$0.00					
36	Statutory Expenditures			4.33%	\$46,151.00	\$1,066,896.00	\$1,113,047.00	\$1,079,847.00		\$33,200.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
42	Shared Services			2.00%	\$5,723.00	\$286,110.00	\$291,833.00	\$291,833.00		\$0.00					
43	Court and Public Defender	2.00		3.84%	\$6,173.00	\$160,887.00	\$167,060.00	\$167,060.00		\$0.00					
44	Capital			-17.36%	(\$90,319.00)	\$520,269.00	\$429,950.00	\$409,950.00		\$20,000.00					
45	Debt			6.58%	\$303,054.00	\$4,604,696.00	\$4,907,750.00	\$3,636,350.00		\$1,271,400.00					
46	Deferred Charges			11.34%	\$9,396.94	\$82,853.06	\$92,250.00	\$92,250.00		\$0.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$460,000.00	\$460,000.00	\$460,000.00		\$0.00					
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
	Total	75.00	152.00	3.63%	\$668,602.12	\$18,428,367.88	\$19,096,970.00	\$15,170,607.00	\$0.00	\$0.00	\$3,926,363.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>																						
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total																			
1 Vacant Land	54	\$82,610,800.00	1.86%	15A Public Schools	2	\$9,805,000.00	3.28%																			
2 Residential	2,904	\$4,190,757,900.00	94.35%	15B Other Schools	0	\$0.00	0.00%																			
3A/3B Farm			0.00%	15C Public Property	57	\$259,900,000.00	86.87%																			
4A Commercial	194	\$165,428,800.00	3.72%	15D Church and Charities	14	\$14,375,600.00	4.81%																			
4B Industrial			0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%																			
4C Apartments	1	\$2,655,200.00	0.06%	15F Other Exempt	6	\$15,090,400.00	5.04%																			
5A/5B Railroad			0.00%																							
6A/6B Business Personal Property	1	\$304,621.00	0.01%																							
Total	3,154	\$4,441,757,321.00	100.00%	Total	79	\$299,171,000.00	100.00%																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Average Ratio (%), Assessed to True Value</td> <td style="text-align: right;">107.63%</td> </tr> <tr> <td>Equalized Valuation, Taxable Properties</td> <td style="text-align: right;">\$4,126,876,633.84</td> </tr> </table>				Average Ratio (%), Assessed to True Value	107.63%	Equalized Valuation, Taxable Properties	\$4,126,876,633.84	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Total # of property tax appeals filed in 2016</td> <td style="width: 20%;">County Tax Board</td> <td style="text-align: center;">20.00</td> </tr> <tr> <td></td> <td>State Tax Court</td> <td style="text-align: center;">1.00</td> </tr> <tr> <td>Number of 2016 County Tax Board decisions appealed to Tax Court</td> <td></td> <td style="text-align: center;">0.00</td> </tr> <tr> <td>Number of pending property tax appeals in State Tax Court</td> <td></td> <td style="text-align: center;">0.00</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;">Amount paid out by municipality for tax appeals in 2016</td> <td style="text-align: center; border-top: 1px solid black;">\$0.00</td> </tr> </table>				Total # of property tax appeals filed in 2016	County Tax Board	20.00		State Tax Court	1.00	Number of 2016 County Tax Board decisions appealed to Tax Court		0.00	Number of pending property tax appeals in State Tax Court		0.00	Amount paid out by municipality for tax appeals in 2016		\$0.00
Average Ratio (%), Assessed to True Value	107.63%																									
Equalized Valuation, Taxable Properties	\$4,126,876,633.84																									
Total # of property tax appeals filed in 2016	County Tax Board	20.00																								
	State Tax Court	1.00																								
Number of 2016 County Tax Board decisions appealed to Tax Court		0.00																								
Number of pending property tax appeals in State Tax Court		0.00																								
Amount paid out by municipality for tax appeals in 2016		\$0.00																								
				Percentage of Exempt vs. Non-Exempt Properties 6.74%																						

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	81,200.00	\$74,000.00	\$0.00	\$1,050.00	\$0.00	\$6,150.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,286,422.00	\$915,945.00	\$0.00	\$100,754.00	\$193,604.00	\$76,119.00
Police Officers (Including Superior Officers)	17.00	10.00	2,159,795.00	\$1,380,000.00	\$91,900.00	\$303,600.00	\$258,375.00	\$125,920.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	33.00	0.00	2,421,506.00	\$1,364,380.00	\$148,000.00	\$150,082.00	\$632,965.00	\$126,079.00
All Other Non-Union Employees not listed above	13.00	135.00	1,887,956.00	\$1,403,781.00	\$44,000.00	\$84,230.00	\$238,490.00	\$117,455.00
Totals	75.00	152.00	7,836,879.00	\$5,138,106.00	\$283,900.00	\$639,716.00	\$1,323,434.00	\$451,723.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	19.00	\$9,785.64	\$185,927.16	21.00	\$11,325.00	\$237,825.00
Parent & Child	6.00	\$17,516.40	\$105,098.40	8.00	\$20,109.00	\$160,872.00
Employee & Spouse (or Partner)	13.00	\$19,571.16	\$254,425.08	16.00	\$22,549.00	\$360,784.00
Family	27.00	\$27,302.04	\$737,155.08	26.00	\$31,892.00	\$829,192.00
Employee Cost Sharing Contribution (enter as negative -)			(\$183,000.00)			(\$198,000.00)
Subtotal	65.00		\$1,099,605.72	71.00		\$1,390,673.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	1	\$11,234.00	\$11,234.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00	1	\$31,343.00	\$31,343.00
Employee Cost Sharing Contribution (enter as negative -)						(\$6,500.00)
Subtotal	0.00		\$0.00	2.00		\$36,077.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$6,773.28	\$6,773.28	1	\$7,744.00	\$7,744.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)	4	\$27,127.56	\$108,510.24	4	\$26,004.00	\$104,016.00
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	5.00		\$115,283.52	5.00		\$111,760.00
GRAND TOTAL	70.00		\$1,214,889.24	78.00		\$1,538,510.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Officers	80.00	\$31,105.00	x		
Police Commanders	68.00	\$29,369.00		x	
Supervisory Personnel	170.00	\$52,042.00		x	
Full Time Non Union	115.00	\$26,180.00		x	
Full Time Union	140.00	\$22,356.00	x		
Totals	573.00	\$161,052.00			
Total Funds Reserved as of end of 2016					
Total Funds Appropriated in 2017					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2018	2019	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$1,007,177.03	\$1,053,503.97	\$1,077,981.59	\$7,453,097.99
Regional School Debt			\$0.00	Utility Fund - Interest	\$218,267.00	\$192,313.52	\$165,285.01	\$726,460.38
Utility Fund Debt				Bond Anticipation Notes - Principal	\$245,750.00			
Water/Sewer	\$17,152,213.46	\$17,152,213.46	\$0.00	Bond Anticipation Notes - Interest	\$82,950.00			
0			\$0.00	Bonds - Principal	\$2,635,000.00	\$2,685,000.00	\$1,125,000.00	\$5,000.00
0			\$0.00	Bonds - Interest	\$377,206.25	\$282,056.25	\$185,406.25	\$389,125.00
0			\$0.00	Loans & Other Debt - Principal	\$243,186.50	\$248,623.30	\$252,561.86	\$3,117,785.41
0			\$0.00	Loans & Other Debt - Interest	\$75,639.88	\$71,590.24	\$67,268.75	\$420,262.62
0			\$0.00					
0			\$0.00	Total	\$4,885,176.66	\$4,533,087.28	\$2,873,503.46	\$12,111,731.40
<u>Municipal Purposes</u>								
Debt Authorized	\$11,254,131.05		\$11,254,131.05	Total Principal	\$4,131,113.53	\$3,987,127.27	\$2,455,543.45	\$10,575,883.40
Notes Outstanding	\$9,433,000.00		\$9,433,000.00	Total Interest	\$754,063.13	\$545,960.01	\$417,960.01	\$1,535,848.00
Bonds Outstanding	\$15,496,798.39	\$490,558.43	\$15,006,239.96	% of Total Current Year Budget	25.58%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$53,336,142.90	\$17,642,771.89	\$35,693,371.01	Description	Debt Not Listed Above			
Population (2010 census)	1,128			Total Guarantees - Governmental				
Per Capita Gross Debt	\$47,283.81			Total Guarantees - Other				
Per Capita Net Debt	\$31,643.06			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$4,136,954,308.33		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		0.86%		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
				Rating		AA		
				Year of Last Rating		2016		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Avalon	Police Dispatch		1/1/2017	12/31/2019	\$291,832.00
Receiving	Borough of Avalon	CFO		5/4/2016	5/4/2017	\$88,434.00
Providing	Borough of Avalon	Court Administrator		8/1/2015	7/31/2018	\$56,442.00
Receiving	Middle Township	Shared Services Court Room Video		1/1/2015	12/31/2017	\$1,300.00
Receiving	Cape May County Board of Health					
Receiving	Cape May County MUA	Soild Waste Disposal and Recycling Center		1/1/2012	12/31/2018	\$65.95/Ton
Receiving	Cape May County OEM	County Equipment				
Receiving	Cape May County	Animal Shelter		1/1/2016	12/31/2020	\$5,602.00
Receiving	Cape May County OEM	High Wheel Vehicle				
Receiving	Borough of Avalon & Sea Isle City	Local Access Channel		4/1/2015		\$5,000.00
	Borough of Avalon	Water Inter-Connect		4/23/2015		\$2.25/Thousand Gallo
	Cape May County	Outfall Pipes				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
