

State of New Jersey Local Government Services

		_			
Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0510 Stone Harbor Borou	igh - County of Cape May		•	Introduced
Municode:	0510		Filename:	0510_fbi_2016.x	lsm
	Website:	www.shnj.org			
	Phone Number:		(609) 368-5102		
	Mailing Address:		9508 Second Avenu	ie	
	_				
Email the UFB if no	t using Outlook	Municipality:	Stone Harbor	State: NJ Zi	p: 08247
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Suzanne	M.	Walters	12/31/2016	WalterS@shnj.org	
	Chief Administr	ative Officer			
Jill		Gougher		GougherJ@shnj.org	
	Chief Financial	Officer			
James	V.	Craft		CraftJ@shnj.org	
	Municipal Clerk		_		
Suzanne	C.	Stanford		StanfordS@shnj.org	
	Registered Mun	icipal Accountant			
Leon		Costello		lcostello@ford-scott.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Judith		Davis-Dunhour	12/31/2018	DaviesJ@shnj.org	
Mantura		Gallagher	12/31/2016	GallaherM@shnj.org	
Joan	T.	Kramar	12/31/2018	KaramerJ@shnj.org	
Karen	M.	Lane	12/31/2017	LaneK@shnj.org	
Barry	D.	Mastrangelo	12/31/2016	MastrangeloB@shnj.org	
Joselyn	0.	Rich	12/31/2017	RichJ@shnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

404 F.C. 1 1 Y D					G AV ANGED I	,	
2015 Calendar Year Proper				A D 11 (1)	Current Year 2016 Budg		7D Y
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.239	\$10,595,000.00	45.82%	\$3,449.01	Municipal Purpose Tax	ACTUAL	\$10,630,000.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.055	\$2,396,585.00	10.36%	\$793.71	Local School District	ESTIMATED	\$2,450,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.194	\$8,569,730.81	37.06%	\$2,799.61	County Purposes	ESTIMATED	\$8,700,000.00
County Library	0.027	\$1,162,841.84	5.03%	\$389.64	County Library	ESTIMATED	\$1,250,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$400,416.79	1.73%	\$144.31	County Open Space	ESTIMATED	\$425,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	0.525	\$23,124,574.44	100.00%	\$7,576.28	Total ESTIMATED amount to be raised by taxe	S	\$23,455,000.00
Total Taxable Valuation as of	October 1, 2015	\$4,008,685,861.00			Revenue Anticipated, Excluding Tax Levy		4,277,423.18
(To be used to calculate the current year tax rate	=				Budget Appropriations, before Reserve for Unco	ollected Taxes	14,432,423.18
Current Year Average Residential Ass	essment	\$1,443,100.00			Total Non-Municipal Tax Levy		\$12,825,000.00
	=	+-,,			Amount to be Raised by Taxes - Before RUT		\$22,980,000.00
	Prior V	ear to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)		\$454,631.86
	11101 1	car to carrent rear c	<u>omparison</u>		Total Amount to be Raised by Taxes		\$23,434,631.86
	~ .				Total Amount to be Raised by Taxes		Ψ23,434,031.00
		- Municipal Purposes		٦			00.04
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	98.06%
	0.239	0.239	0.00%				
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$10,595,000.00	\$10,630,000.00	0.33%		Tax Collections - ACTUAL as of Prior Year		
		•			Total Tax Revenue, Collections CY 2015		23,134,979.13
	<u> Comparison - Impact</u>	on Avg. Residential Ta	ax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2015		23,350,100.49
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.08%
	\$3,449.01	\$3,449.01	0.00%	<u> </u>	·	=	
	70,	Ψυ,	3.3070	40.00	Delinquent Taxes - December 31, 2015		\$142,721.04
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

plus tal Revenue te Aid (without offsetting appropriation) form Construction Code Fees	19.29% 5.77% 0.00%	\$266,373.47 \$296,253.41	\$1,381,073.00	**								
te Aid (without offsetting appropriation)		\$206 253 41		\$1,647,446.47	\$1,512,420.47		\$135,026.00					
	0.00%	\$470,433.41	\$5,132,200.00	\$5,428,453.41	\$1,890,577.41		\$3,537,876.00					
form Construction Code Fees	0.0070	\$0.00	\$214,317.00	\$214,317.00	\$214,317.00							
	7.14%	\$25,000.00	\$350,000.00	\$375,000.00	\$375,000.00							
cial Revenue Items w/ Prior Written Consent												
red Services Agreements	2.00%	\$1,085.00	\$54,250.00	\$55,335.00	\$55,335.00							
ditional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
olic and Private Revenue	-98.31%	(\$112,681.36)	\$114,612.66	\$1,931.30	\$1,931.30							
er Special Items	0.34%	\$250.00	\$72,592.00	\$72,842.00	\$72,842.00							
eeipts from Delinquent Taxes	-30.00%	(\$60,000.00)	\$200,000.00	\$140,000.00	\$140,000.00							
ount to be raised by taxation												
al Tax for Municipal Purposes	0.33%	\$35,000.00	\$10,595,000.00	\$10,630,000.00	\$10,630,000.00							
nimum Library Tax	#DIV/0!	\$0.00		\$0.00								
en Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
dition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
icit General Budget	#DIV/0!	\$0.00		\$0.00								
al	2.49%	\$451,280.52	\$18,114,044.66	\$18,565,325.18	\$14,892,423.18	\$0.00	\$3,672,902.00	\$0.00	40.00	\$0.00	+0.00	\$0.00
diti olica er ceij ou cal nin en diti	d Services Agreements cional Revenue Offset by Appropriations c and Private Revenue Special Items pts from Delinquent Taxes ant to be raised by taxation Tax for Municipal Purposes mum Library Tax Space Levy Tax cion to Local District School Tax	2.00%	Ad Services Agreements 2.00% \$1,085.00	Services Agreements 2.00% \$1,085.00 \$54,250.00	Services Agreements Company State Stat	Services Agreements Company State Stat	Services Agreements Comparison Compari	Services Agreements Company Co	Services Agreements Company Co	Services Agreements 2.00% \$1,085.00 \$54,250.00 \$55,335.00	Services Agreements 2.00% \$1,085.00 \$54,250.00 \$55,335.00	Services Agreements 2.00% \$1,085.00 \$54,250.00 \$55,335.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLIN	FRIENDLY BUDGET SEC					OI EIGHT TO I	C11 D D)	~ .			***					
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Water/Sewer					
FCOA		Full-Time	Part-Time		\$ Difference	Appropriation		Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type										
				Prior Year	Year	(Prior Year)	(Current Year)									
						(11101 1ear)	(Current rear)									
20	General Government	18.00	7.00	2.12%	\$22,231.00	\$1,047,077.00	\$1,069,308.00	\$1,012,560.00			\$56,748.00					
21	Land-Use Administration	1.00		0.74%	\$623.00	\$84,538.00	\$85,161.00	\$85,161.00								
22	Uniform Construction Code	2.00	2.00	1.80%	\$4,053.00	\$225,320.00	\$229,373.00	\$229,373.00								
23	Insurance			4.07%	\$83,085.00	\$2,040,451.00	\$2,123,536.00	\$1,967,536.00			\$156,000.00					
25	Public Safety	17.00	10.00	3.18%	\$64,600.00	\$2,033,863.00	\$2,098,463.00	\$2,098,463.00								
26	Public Works	33.00	25.00	6.05%	\$150,279.80	\$2,483,340.00	\$2,633,619.80	\$2,020,293.80			\$613,326.00					
27	Health and Human Services			1.33%	\$200.00	\$15,000.00	\$15,200.00	\$15,200.00								
28	Parks and Recreation	2.00	108.00	5.20%	\$51,804.02	\$995,412.00	\$1,047,216.02	\$1,047,216.02								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			2.02%	\$341.00	\$16,865.00	\$17,206.00	\$17,206.00								
31	Utilities and Bulk Purchases			-2.20%	(\$43,191.00)	\$1,965,765.00	\$1,922,574.00	\$482,174.00			\$1,440,400.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			4.97%	\$50,549.00	\$1,016,347.00	\$1,066,896.00	\$1,034,396.00			\$32,500.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			2.00%	\$5,610.00	\$280,500.00	\$286,110.00	\$286,110.00								
43	Court and Public Defender	2.00		1.36%	\$2,153.00	\$158,734.00	\$160,887.00	\$160,887.00								
44	Capital			-14.50%	(\$88,231.00)	\$608,500.00	\$520,269.00	\$500,269.00			\$20,000.00					
45	Debt			1.24%	\$56,226.00	\$4,548,470.00	\$4,604,696.00	\$3,385,794.00			\$1,218,902.00					
46	Deferred Charges			481.42%	\$68,603.06	\$14,250.00	\$82,853.06	\$82,853.06								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$460,000.00	\$460,000.00	\$460,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	75.00	152.00	2.38%	\$428,935.88	\$17,999,432.00	\$18,428,367.88	\$14,890,491.88	\$0.00	\$0.00	\$3,537,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Shoot UFD 2	, , ,								

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-rec.	Future V. reductions	Struct	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2015 Valu	<u>1e)</u>	Property Tax Asses	sments - Exempt Proj	oerties (October 1, 2015 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	54	\$82,610,800.00	1.86%	15A Public Schools	2	\$9,805,000.00	3.28
2 Residential	2,904	\$4,190,757,900.00	94.36%	15B Other Schools			0.009
3A/3B Farm			0.00%	15C Public Property	57	\$259,900,000.00	86.879
4A Commercial	194	\$165,428,200.00	3.72%	15D Church and Charities	7	\$14,375,600.00	4.819
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00
4C Apartments	1	\$2,655,200.00	0.06%	15F Other Exempt	6	\$15,090,400.00	5.049
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property			0.00%				
Total	3,153	\$4,441,452,100.00	100.00%	Total	72	\$299,171,000.00	100.00
	-						
Average Ratio (%), Assessed to True	Value	110.71%					
Equalized Valuation, Taxable Propert	ies	\$4,011,789,449.91		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	6.74%		
Total # of property tax appeals fi	iled in 2015	County Tax Board	65.00				
		State Tax Court	3.00				
Number of 2015 County Tax Board d	ecisions appealed to Ta		0.00				
Number of pending property tax appe			1.00				
rumber of pending property tax appe	ais iii State Tax Court		1.00				
Amount paid out by municipality for t	toy appeals in 2015		\$62,950.00				
Amount paid out by municipanty for t	ax appears III 2013		φυ2,930.00				
					1		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										Tux Exemptions									
Prior Budge	et Year's Payments in	Lieu of Tax (PILOT	() - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				emptions
Project Name	Type of Projec (use drop-dow for data entry	n	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
																			<u> </u>
																			<u> </u>
																			
Total Long Term Exempt	ions - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Tot										•					Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	118,911.00	\$67,000.00	\$5,000.00	\$3,369.00	\$37,591.00	\$5,951.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,272,025.00	\$895,135.00	\$0.00	\$95,058.00	\$209,612.00	\$72,220.00
Police Officers (Including Superior Officers)	17.00	10.00	2,199,755.00	\$1,362,009.00	\$97,800.00	\$301,136.00	\$315,982.00	\$122,828.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	33.00	0.00	2,390,176.00	\$1,331,101.00	\$137,444.00	\$144,979.00	\$655,298.00	\$121,354.00
All Other Non-Union Employees not listed above	13.00	135.00	1,878,265.00	\$1,372,141.00	\$48,800.00	\$81,354.00	\$261,475.00	\$114,495.00
Totals	75.00	152.00	7,859,132.00	\$5,027,386.00	\$289,044.00	\$625,896.00	\$1,479,958.00	\$436,848.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$11,325.00	\$237,825.00	21.00	\$10,877.00	\$228,417.00
Parent & Child	8.00	\$20,109.00	\$160,872.00	7.00	\$18,281.00	\$127,967.00
Employee & Spouse (or Partner)	16.00	\$22,549.00	\$360,784.00	17.00	\$21,932.00	\$372,844.00
Family	26.00	\$31,892.00	\$829,192.00	26.00	\$29,491.00	\$766,766.00
Employee Cost Sharing Contribution (enter as negative -)			(\$198,000.00)			(\$190,974.00)
Subtotal	71.00		\$1,390,673.00	71.00		\$1,305,020.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,234.00	\$11,234.00	1	\$10,817.00	\$10,817.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$31,343.00	\$31,343.00	1	\$29,097.00	\$29,097.00
Employee Cost Sharing Contribution (enter as negative -)			(\$6,500.00)			(\$5,987.00)
Subtotal	2.00		\$36,077.00	2.00		\$33,927.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$7,744.00	\$7,744.00	1	\$6,189.00	\$6,189.00
Parent & Child	0		\$0.00	1	\$9,799.00	\$9,799.00
Employee & Spouse (or Partner)	4	\$26,004.00	\$104,016.00	4	\$24,132.00	\$96,528.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	5.00		\$111,760.00	6.00		\$112,516.00
GRAND TOTAL	78.00		\$1,538,510.00	79.00		\$1,451,463.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	· · · · · · · · · · · · · · · · · · ·	(cneck applicable items)				
	Gross Days of	Dellas Value of Cassassas I	Approved		Individual	
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated	Labor	Local Ordinance	Employment	
Organization/Individuals Eligible for Benefit		Absences	Agreement	Ordinance	Agreement	
Police Officers	77.00	\$29,909.00	Х			
Police Commanders	62.00	\$28,360.00		Х		
Supervisory Personnel	165.00	\$49,564.00		х		
Full Time Non Union	103.00	\$24,931.00		X		
Full Time Union	137.00	\$21,249.00	Х			
Totals	544.00	\$154,013.00				
Total Funds Reserved						
Total Funds App	ropriated in 2016					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt Regional School Debt Utility Fund Debt Water/Sewer 0 0 0 0 0 0	\$15,083,710.50	\$0.00 \$0.00 \$1,461,986.80	Utility Fund - Principal Utility Fund - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$954,402.00 \$241,000.00	\$989,390.70 \$221,045.41	\$1,029,487.90	Years' Budgets \$7,921,066.14
Regional School Debt Utility Fund Debt Water/Sewer \$16,545,697.30 0 0 0 0 0 0 0	\$15,083,710.50	\$0.00	Utility Fund - Interest Bond Anticipation Notes - Principal	·			\$7,921,066.14
Regional School Debt Utility Fund Debt Water/Sewer \$16,545,697.30 0 0 0 0 0 0	\$15,083,710.50	\$0.00	Utility Fund - Interest Bond Anticipation Notes - Principal	·			\$7,921,066.14
Utility Fund Debt Water/Sewer \$16,545,697.30 0 0 0 0 0	\$15,083,710.50		Bond Anticipation Notes - Principal	\$241,000.00	\$221,045.41	0105 205 05	
Water/Sewer \$16,545,697.30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,083,710.50	\$1,461,986.80				\$195,295.05	\$901,378.42
Water/Sewer \$16,545,697.30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,083,710.50	\$1,461,986.80	Bond Anticipation Notes - Interest				
	\$15,083,710.50	\$1,461,986.80		\$55,630.00			
			Bonds - Principal	\$2,625,000.00	\$2,665,000.00	\$2,719,000.00	\$6,125,000.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$0.00	Bonds - Interest	\$474,917.00	\$379,766.25	\$283,416.25	\$574,531.25
0 0 0		\$0.00	Loans & Other Debt - Principal	\$187,200.00	\$210,972.83	\$212,639.50	\$2,928,048.61
0 0		\$0.00	Loans & Other Debt - Interest	\$66,547.00	\$80,023.35	\$75,973.71	\$523,737.31
0		\$0.00	_				
		\$0.00	Total	\$4,604,696.00	\$4,546,198.54	\$4,515,812.41	\$18,973,761.73
Municipal Purposes							
Debt Authorized \$12,194,000.05		\$12,194,000.05	Total Principal	\$3,766,602.00	\$3,865,363.53	\$3,961,127.40	\$16,974,114.75
Notes Outstanding \$5,100,000.00		\$5,100,000.00	Total Interest	\$838,094.00	\$680,835.01	\$554,685.01	\$1,999,646.98
Bonds Outstanding \$14,134,000.00		\$14,134,000.00	% of Total Current Year Budget	24.99%			
Loans and Other Debt \$4,732,821.58		\$4,732,821.58					
			Description		Debt Not List	ted Above	
Total (Current Year) \$52,706,518.93	\$15,083,710.50	\$37,622,808.43	Total Guarantees - Governmental				
			Total Guarantees - Other				
			Total Capital/Equipment Leases				
Population (2010 census) 1,128			Total Other				
			_				
Per Capita Gross Debt \$46,725.64			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt \$33,353.55			Rating		AA		
			Year of Last Rating		2016		
3 Yr. Average Property Valuation \$4.	4,054,828,657.33						
			 Mark ''X'' if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation				5 10 7			
	0.93%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	Services From					Received/Faid
Receiving	Borough of Avalon	Police Dispatch		1/1/2014	12/31/2016	\$286,110.00
Receiving	Borough of Avalon	CFO		5/4/2014	5/4/2016	\$70,992.00
Providing	Borough of Avalon	Court Administrator		8/1/2012	7/31/	\$55,335.00
		Shared Services Court Room				
Receiving	Middle Township	Video		1/1/2015	12/31/2017	\$1,300.00
	Cape May County Board of					
Receiving	Health					
		Soild Waste Disposal and				
Receiving	Cape May County MUA	Recycling Center		1/1/2012	12/31/2018	\$65.95/Ton
Receiving	Cape May County OEM	County Equipment				
	Cape May County	Animal Shelter		1/1/2016	12/31/2020	\$5,602.00
Receiving	Cape May County OEM	High Wheel Vehicle				
	Cape May County	300 Block 96th Street				
	Borough of Avalon & Sea Isle					
Receiving	City	Local Access Channel		4/1/2015		\$5,000.00
	Borough of Avalon	Water Inter-Connect		4/23/2015		\$2.25/Thousand Gallo
	Cape May County	Outfall Pipes				
		1				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	