

Workshop Agenda

October 4, 2016

**2017 Budget review
Departmental Other Expense Requests**

- 1. Administration and Finance**
 - a. Administration
 - b. Mayor and Council
 - c. Borough Clerk
 - d. Legal
 - e. Finance
 - f. Audit
 - g. Medical Insurance
 - h. General Insurance
 - i. Tax Collector
 - j. Tax Assessor
 - k. Engineering
 - l. Planning Board
 - m. Zoning Board
 - n. Construction Official

- 2. Public Works**
 - a. Public Works General
 - b. Sanitary Landfill
 - c. Buildings & Grounds
 - d. Gasoline
 - e. Safety Compliance
 - f. Solid Waste

- 3. Utility**
 - a. Water/Sewer General