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AGENDA

MEETING AT MUNICIPAL BUILDING, 9508 SECOND AVENUE

WORK SESSION
STARTING AT 4:30 PM

TUESDAY _____ **MONDAY November 15, 2021** _____ **4:30 p.m.**

CFO – Initial Budget Requests

Police Department

Lifeguards

Fire Department

OEM

Rescue Squad

Public Works

Solid Waste

Buildings & Grounds

Recreation

Safety Compliance

PUBLIC SAFETY - Councilmember Dallahan

Reports

Fire Department report –

Police report –

Lifeguard Captain –

OEM report –

RECREATION & TOURISM - Councilmember Gensemer

Recreation Director –

Tourism Director –

NATURAL RESOURCES – Councilmember Casper

Bird Sanctuary Update – Lenore Tedesco

DISCUSSION:

CFO Analysis – raising beach tags

Beach Tag Cost - Pre-Season Tags

<u>2021</u>	\$25.00 pre-season
	\$30.00 after May 31 st
	\$13.00 weekly
	\$ 6.00 daily

Question is to raise the pre-season rate? Christmas Tags will be sold over Thanksgiving week-end. If we are going to raise the price for them we need to do it with a Resolution tonight.